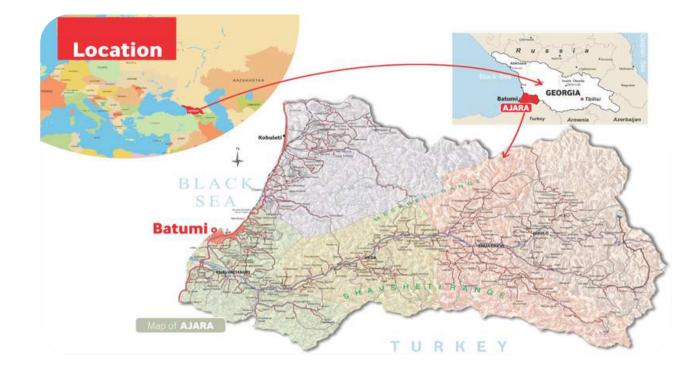


Agenda

- 1 Strategic Location and Connectivity
- 2 Urban Profile
- 3 Key Economic Dynamics
- 4 Municipal services and finances
- 5 Strategic Development Guidelines Batumi 2020-2030

General Information



| Country | Georgia | Total Area | 65 km ² |
|---------------------|---------------------|----------------------|--|
| Autonomous Republic | Ajara | Population | 154 200 |
| City | Batumi | Coastline | 21 km |
| Coordinates | 41039'0"N 41039'0"E | Visitors (2016) | 6 times more then population (871.5 Thousands) |
| Time zone | GMT + 4:00 | International border | Turkey, Bulgaria, Romania, Ukraine, Russia |

Strategic Location











Batumi International Airport was opened in 2007. Regular and charter flights are carried out to the following directions: Tbilisi, Warsaw, Katowice, Poznan, Tel Aviv, Istanbul, Kiev, Kharkov, Moscow, Minsk, Baghdad, Kuwait.

Batumi Sea Port boasts its geo-strategic and natural advantages. It has both passenger and freight terminals. Batumi Sea Port is a member of **MEDCRUISE Association. Memorandum of mutual understanding** has been signed between Batumi Sea port and **Royal Caribbean**





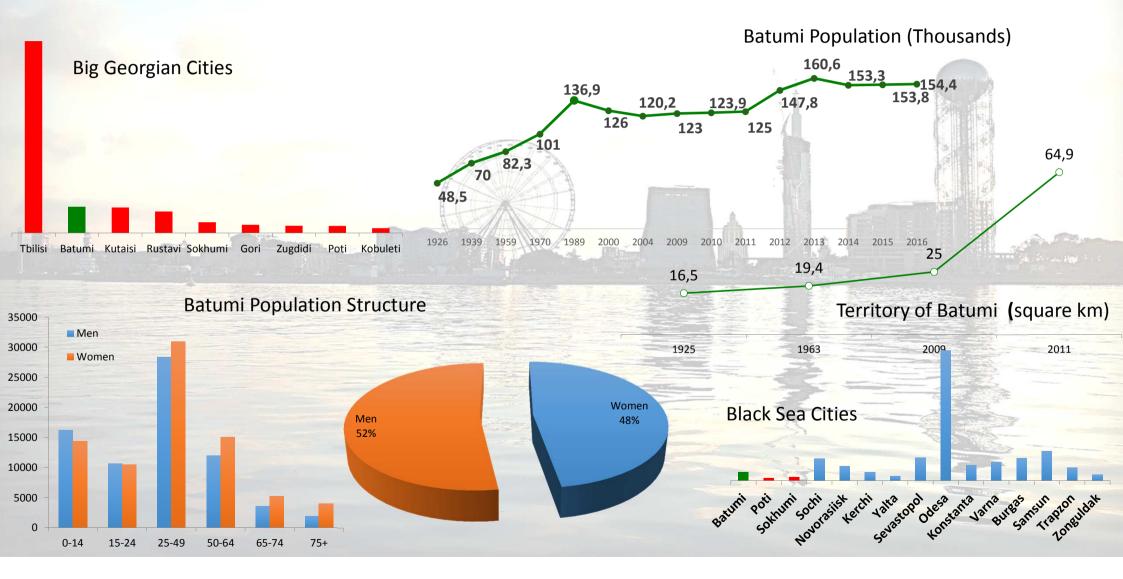
Modernized railway station of Batumi was opened in 2007. Railway serves both cargo and passengers. Passenger turnover is approximately 600 000 in a year.

With international highways Batumi is connected to the neighbor countries



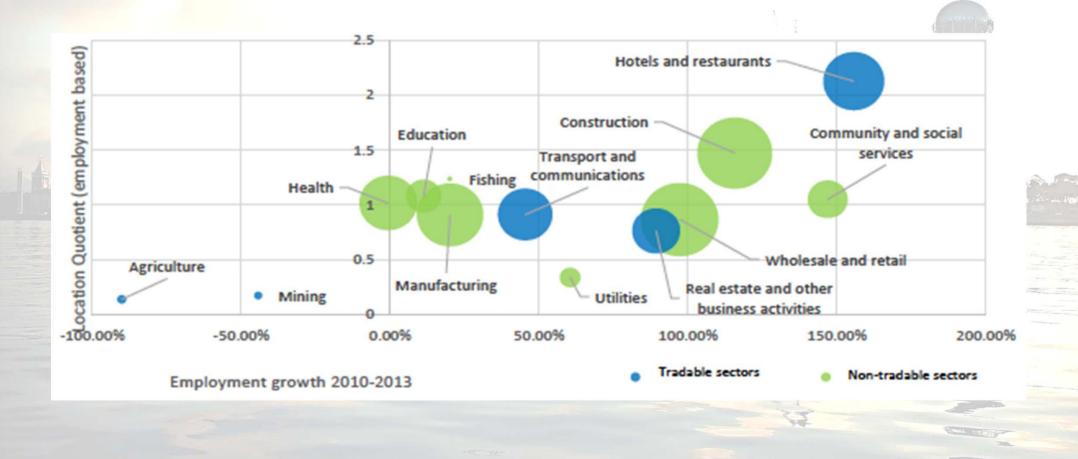


Population and Territory



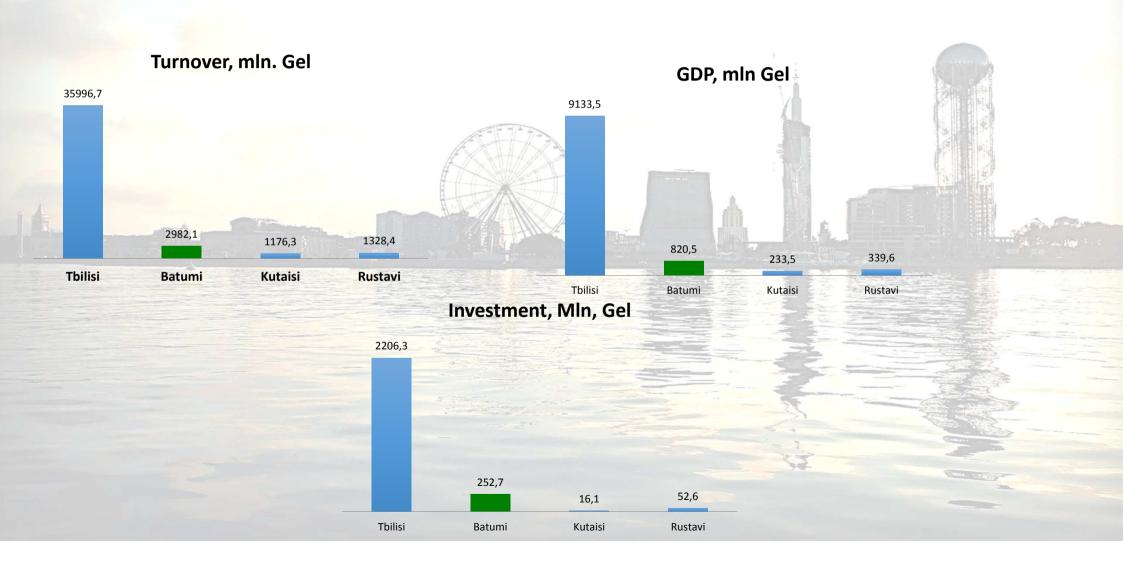
By Sumo

Economic Sectors of Batumi



100,100,010,010

Investments in Ajara



Distribution of Activities







Bu Sum

Municipal Services and Infrastructure

Majority of municipal services are delivered through municipal organizations (around 25 companies) which are under full ownership of Batumi local authority. In this regard major municipal organizations are:



LTD Batumi Water provides drinking water, sewerage and drainage service www. bts.com.ge



Batumi Botanical Garden www.bbg.ge



LTD Sandasuptaveb provides household waste management service



Batumi Art and Culture Center



LTD Batumi Avtotransporti provides public bus and bike sharing system services www.batauto.ge Boulevard

<mark>ბათუმის</mark> გღვისპოირა კარპი Batumi Sea Side Park www.boulevard.ge

-

ᲡᲐᲢᲠᲐᲜᲡᲞᲝᲠᲢᲝ ᲘᲜᲤᲠᲐᲡᲢᲠᲣᲥᲢᲣᲠᲘᲡ ᲛᲐᲠᲗᲕᲘᲡ ᲡᲐᲐᲒᲔᲜᲢᲝ Transport infrastructure Management Company provides parking and road management www. batumitransport.ge



Batumi Greening and Landscape Development Company www.greenbatumi.ge

Batumi-bike

(2)

22 bike-terminals 370 units of French-made bicycles Movement of bicycles is allowed along the special bicycle lanes



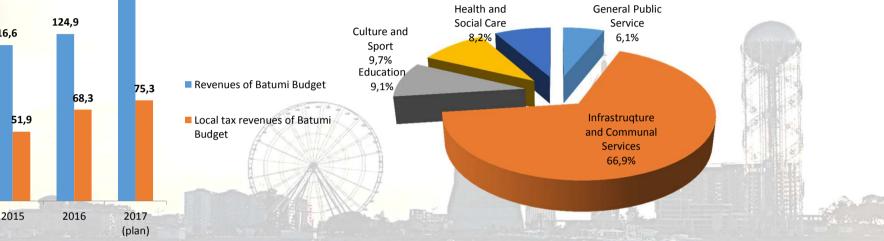


Local Finances

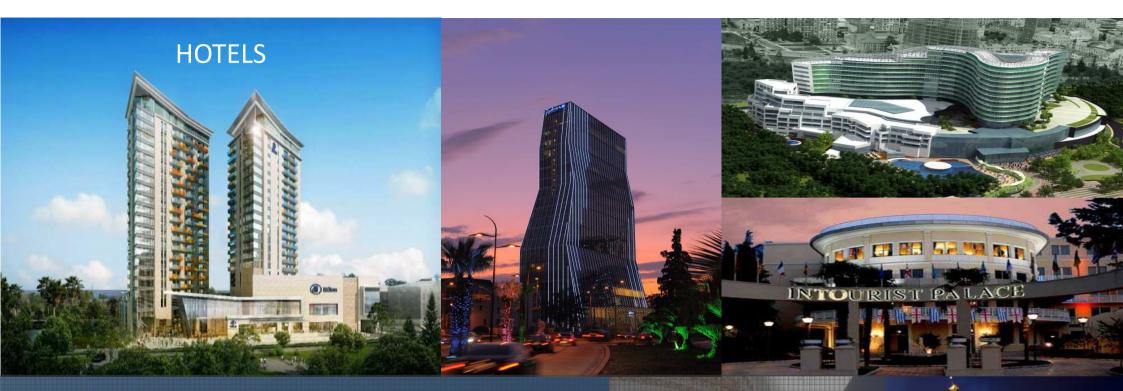


Revenues of Batumi Budget (mil. Gel)

Budget Allocations of Batumi City by Functional Aspect



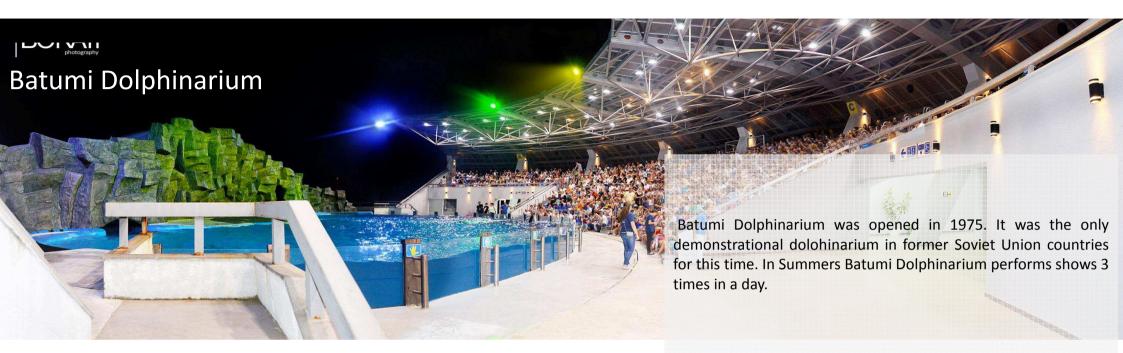
| | Expeditures Per | |
|--------------------------------------|-----------------|--------------|
| | mil GEL | capita (GEL) |
| Expenditures of Municipal Budget | 151,5 | 977 |
| General Public Service | 9,2 | 59 |
| Infrastructure and Communal Services | 101,4 | 654 |
| Education | 13,8 | 89 |
| Culture and Sport | 14,6 | 94 |
| Health and Social Care | 12,5 | 80 |
| | | |



International and local hotel brands such as: Sheraton, Radisson, Divan, Hilton, Intourist, Piazza are already presented in Batumi.

UPCOMING HOTELS "Crowne Plaza", "Le Meridien", "Marriot", "Princess Hotel", "Swiss Hotel".

Total number of hotels - 325 Number of rooms - 7098 Number of beds - 15426







Construction of the main attraction of Batumi - the boulevard, began in 1881 by a famous French gardener Michelle D'Alphonse. The initial length of the boulevard was 1500 meters. Lately the length has been considerably increased by 7 000 meters. The boulevard is arranged with modern infrastructure and bike lanes.





Dolphinarium of Batumi Aquarium Zoo Nurigeli Lake



A duri can dun series

6 May Park



Batumi Botanical Garden

<u>s</u>.

The collection of plants consists of 5000 different species. Batumi Botanical Garden has 9 different floral departments: The South American Section, The New Zealand Section, The Australian Section, The Himalayan Section, The Mexican Section, The East Asian Section, The North American Section, Mediterranean Photo geographical Department and Photo geographical Department of Transcaucasia Humid Subtropics.

Batumi – Cultural Center

In recent years Batumi has hosted world famous stars such as: Julio and Enrique Iglesias, Sting, Al Jarreau, Maisy Grey, Cris Botti, Jose Carreras, Placido Domingo, Andrea Bocceli, Caroline Campbell and etc. Every year Batumi becomes a host of Batumi Black Sea jazz Festival, Symphony Music Festival, Rock Festival, BIAFF and etc.

Long Term Development Planning in Batumi - Experience

Batumi economic development strategy project, 2011 Batumi development strategy Plan, 2013 Batumi sustainable energy development action plan 2013-2014 2016-2020 Ajara Rural Development Strategy Ajara regional development strategy project 2017-2021 Georgian urban strategy project for 2015-2020 Georgia Urban Strategy 2015-2020

Strategic Vision 2030 +

✓ Batumi - regionally important Productive, Port and Tourist city with national and international position in the southeast Black see region

✓ Batumi – a gateway to Europe and Asia, EU and Russia, Turkey, Iran, Ukraine, Azerbaijan and Armenia.

✓ Batumi - Population oriented city which offers safe living environment, attractive conditions and constant opportunities for development and self-realization.

✓ Batumi - Green city and a major touristic destination of the region

✓ Batumi - City of tolerance and hospitality.

Strategic Directions

✓ Introduction of modern principles of spatial regulation. City expansion and reconstruction. Structural changes of city area

✓ Development of Municipal infrastructure and services. Engagement of population in the city's development process

✓ Batumi inhabitants - The power of success

✓ Batumi - the city of culture, education and sport

✓ Batumi - International business center in the Black See

Challenges

✓ Need of coordinated growth strategy combining economic development priorities with a master plan for spatial development and infrastructure investment;

✓ Ensuring diverse economy;

✓ Ensuring equal distribution of economic activities to all parts of the city (including new territories);
✓ Extension of Batumi Port and development of linkages;

✓ Improvement of Infrastructure;

✓ Traffic Congestion.

Thank you for your attention

Etuna Lomadze Strategic Planning, Investments and Economic Development Department Financial-Economic Service

> Batumi City Hall 25 Luka Asatiani Street, 6010 Batumi, Georgia

Tel: +995 422 24 63 16 Mob: +995 577 201170 Email: etu.lomadze@gmail.com Web-page: www.batumi.ge